# Proposed Decision to be taken by the Portfolio Holder for Finance and Property on or after 15 July 2016

## Addition of Eathorpe Property Level Protection Supply and Installation to the Capital Programme

#### Recommendation

That approval to add the Eathorpe Property Level Protection Supply and Installation project to the capital programme is granted by the Portfolio Holder.

#### 1.0 Key Issues



Figure 1: Flooding Sources at Eathorpe

1.1 Eathorpe is highly susceptible to flooding from two main sources. The village is at significant risk from fluvial flooding from the River Leam as shown in Figure 1 above. In extreme events the village is also at risk at flooding from surface water run-off from the Fosse Way.

1.2 Warwickshire County Council has undertaken an options appraisal, including hydrological and hydraulic modelling and benefit-cost analysis. The outcome of which has been a successful business case for external funding from the Environment Agency's (EA) six year programme. A letter confirming approval of our application dated 7<sup>th</sup> April 2016 can be found in supporting paper 1.

The total cost of the project, including contingency for risk, is estimated to be £56,000. This is to be funded through a £38,000 contribution from the EA's six year programme, an £11,000 contribution from Warwick District Council, with the remaining £7,000 (14% of the scheme cost) from Warwickshire County Council's Flood Risk Management budget.

1.3 The work of the WCC Flood Risk Management Team has enabled this scheme to be brought forward for delivery in 2016 from an original date of 2021.

#### 2.0 Options and Proposal

- 2.1 A number of options have been considered with Property Level Protection being identified as the preferred and the most economically viable option to reduce internal property flooding within the village.
- 2.2 The specific proposal is for Property Level Protection to 5 properties. These were identified after community engagement through the Warwickshire Community Flood Resilience Pathfinder Project. The residents of these 5 properties expressed an interest in participating in the scheme and its ongoing maintenance; it will be the property owners who will be responsible for ongoing maintenance.
- 2.3 The protection provided to each property will be tailored to the specific needs of the property being defended. Typical protection would include installation of anti-flood air brick and vent covers, flood doors, demountable flood barriers, sump pumps beneath floor level and waterproofing to external walls and other porous surfaces.
- 2.4 Procurement will be via competitive tendering.

### 3.0 Timescales associated with the decision and next steps

3.1 Subject to approval the installation could commence in August 2016.

### **Supporting Paper**

1. Letter from the Environment Agency confirming approval of a property level protection scheme in Eathorpe.

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The report was circulated to the following County Councillors prior to publication.

Councillors: Cockburn, Western, Dirveiks, N.Davies,

Local Councillor: Morris-Jones.